



DELTA ELEMENTARY

CHARTER SCHOOL

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Delta Elementary Charter School - River Charter Schools

CDS Code: 34674130114660

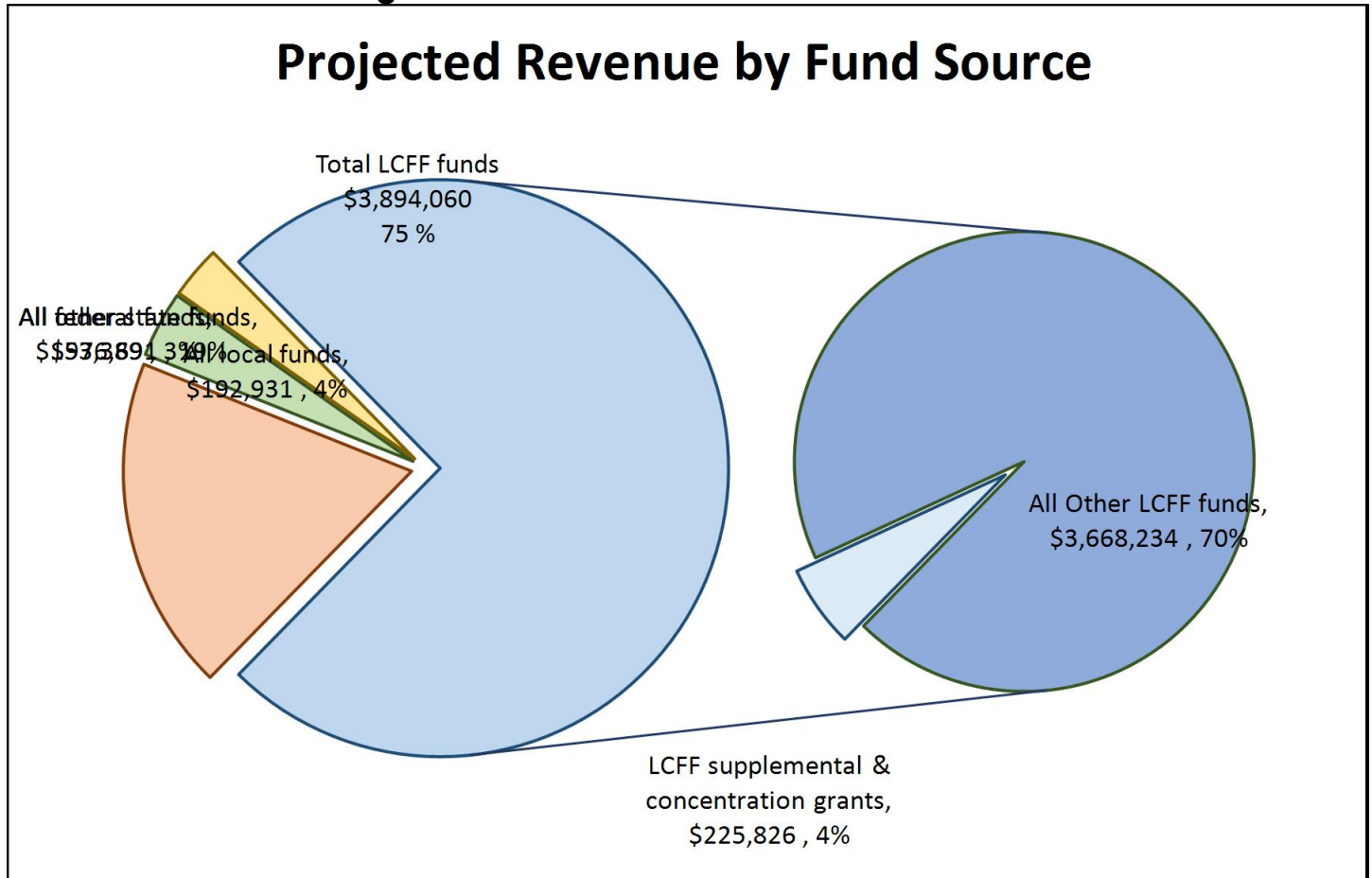
School Year: 2024-25

LEA contact information:

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Superintendent
rvillasenor@rivercharterschools.org
916-798-2543

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

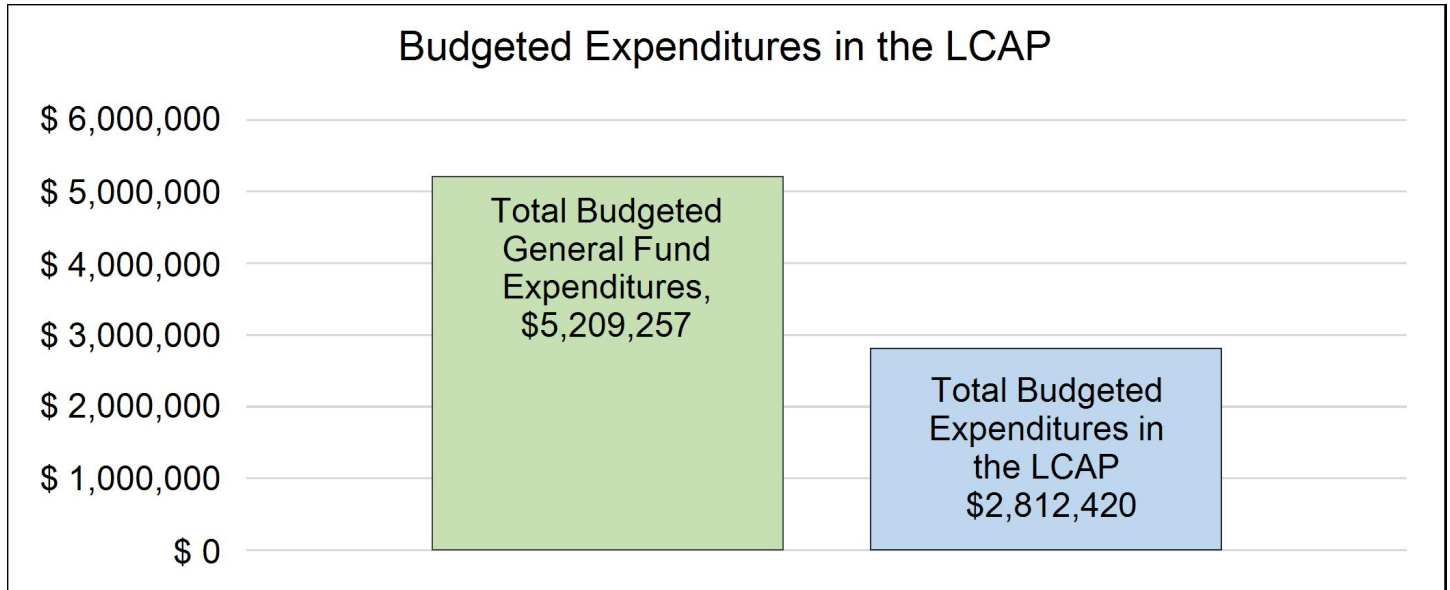


This chart shows the total general purpose revenue Delta Elementary Charter School - River Charter Schools expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Delta Elementary Charter School - River Charter Schools is \$5,217,071, of which \$3,894,060 is Local Control Funding Formula (LCFF), \$976,691 is other state funds, \$192,931 is local funds, and \$153,389 is federal funds. Of the \$3,894,060 in LCFF Funds, \$225,826 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Delta Elementary Charter School - River Charter Schools plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Delta Elementary Charter School - River Charter Schools plans to spend \$5,209,257 for the 2024-25 school year. Of that amount, \$2,812,420 is tied to actions/services in the LCAP and \$2,396,837 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

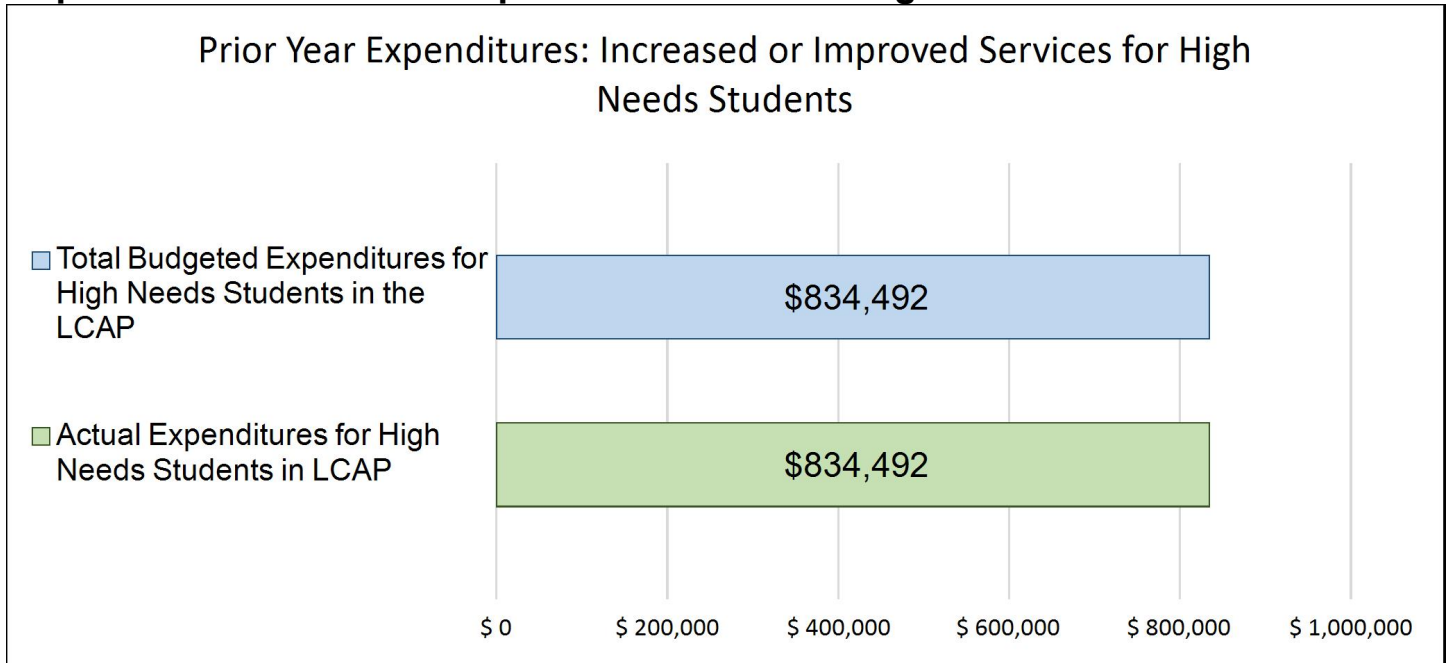
Other expenditures are more operational in nature

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Delta Elementary Charter School - River Charter Schools is projecting it will receive \$225,826 based on the enrollment of foster youth, English learner, and low-income students. Delta Elementary Charter School - River Charter Schools must describe how it intends to increase or improve services for high needs students in the LCAP. Delta Elementary Charter School - River Charter Schools plans to spend \$225,826 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Delta Elementary Charter School - River Charter Schools budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Delta Elementary Charter School - River Charter Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Delta Elementary Charter School - River Charter Schools's LCAP budgeted \$834,492 for planned actions to increase or improve services for high needs students. Delta Elementary Charter School - River Charter Schools actually spent \$834,492 for actions to increase or improve services for high needs students in 2023-24.