

## **Proposition 28: Arts and Music in Schools Funding**

### **Annual Report**

**Fiscal Year 2023-24**

Name: **Delta Elementary Charter School**

CDS Code:3467413 0114660

Charter School Number: 853

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education programs(s) funded:

The Charter for Delta Elementary Charter School calls for a program that includes Project Based Learning “PBL”, Art and Music. The base program for PBL is met through the grade level teachers. We have not staffed more than that for PBL. The base program required for art and music is .5 FTE for Art and .5 FTE for Music which totals 1.0 FTE. This base requirement is met by one teacher who teaches both art and music. It is optimal to supplement the base program when possible by an extra .5 FTE for art and .5 FTE for music resulting in a full time teacher for art and a full time teacher for music. The Prop 28 Arts and Music grant ensures that we can shield that supplemental portion of our art and music program from reductions and layoffs due to any shrinking enrollment which we have been experiencing of late. Our \$48,132 Prop 28 Arts & Music Funding was used for 50% of the salary and benefits for the Music teacher.

2. Number of full-time equivalent teachers(certificated) in AMS funded programs: 2

3. Number of full-time equivalent personnel (classified) in AMS funded programs: 0

4. Number of full-time equivalent teaching aides in AMS funded programs: 0

5. Number of students served in AMS funded programs: 353

6. Number of school sites providing arts education programs funded by AMS: 1